



BUDGET BREAKDOWN 2024-25

The 2024-25 State Budget will deliver more than a billion dollars (\$1.453 billion) to mental health, alcohol and other drug services in 2024-25, representing an increase of 7.26% (more than \$98 million) on the previous year.

Table 1: 2024-25 State Budget - Mental Health and Alcohol and Other Drug Services

2024-25 State Budget	2023-24 Estimated Actual (\$'000)	2024-25 Budget Year (\$'000)
Hospital Bed-Based Services	557,951	583,582
Community Bed-Based Services	88,597	105,916
Community Treatment	601,801	657,128
Community Support	71,550	72,930
Prevention	34,886	33,598
Total	1,354,785	1,453,154

Service categories as per the Western Australian Mental Health, Alcohol and Other Drug Services Plan: 2015-2025.

Table 2: 2024-25 State Budget - Mental Health Services

2024-25 State Budget - Mental Health Services	2023-24 Mental Health Estimated Actual (\$'000)	2024-25 Mental Health Budget Year (\$'000)
Hospital Bed-Based Services	553,239	578,779
Community Bed-Based Services	56,393	73,540
Community Treatment	533,277	571,404
Community Support	61,709	61,478
Prevention	16,022	15,716
Total	1,220,640	1,300,917

Table 3: 2024-25 State Budget - Alcohol and Other Drug Services

2024-25 State Budget - AOD Services	2023-24 AOD Estimated Actual (\$'000)	2024-25 AOD Budget Year (\$'000)
Hospital Bed-Based Services	4,712	4,803
Community Bed-Based Services	32,204	32,376
Community Treatment	68,524	85,724
Community Support	9,841	11,452
Prevention	18,864	17,882
Total	134,145	152,237