



# Agency Commissioning Schedule 2022-2029

Service Stream	Program Area	MH/AOD	Budget 22/23 ('000)	30-Jun-23	30-Jun-24	30-Jun-25	30-Jun-26	30-Jun-27	30-Jun-28	30-Jun-29
Prevention	AOD Prevention	AOD	\$798	In Progress	New service agreements in place					
	Mental Health Promotion	MH	\$1,015		Program Review Period	New service agreements in place				
	Suicide Prevention	MH	\$6,837		Program Review Period	New service agreements in place				
	Mental Illness Prevention	MH	\$6,536		Program Review Period	New service agreements in place				
Community Bed Based	Low Medical Withdrawal	AOD	\$4,609					Program review period	New service agreements in place	
	Residential rehabilitation	AOD	\$17,333					Program review period	New service agreements in place	
	Staffed residential - Step Up Step Down	MH	\$15,086	In progress (Phase 1 review)	Phase 2 review	Planning and procurement			New service agreements in place	
	Staffed residential	MH	\$45,284			Program review period			New service agreements in place	
Community Treatment	Community Treatment CADS - Regional	AOD	\$19,952							Program review period
	Community Treatment CADS - Metropolitan	AOD	\$10,320	In Progress	New service agreements in place					
	Community Treatment Specialist Services	AOD	\$9,855					Program review period	New service agreements in place	
	Community Treatment Specialist Services - ACCOs	AOD	\$2,656		Program review period	New service agreements in place				
Community Support	Counselling Face-to-face	MH	\$3,186					Program review period	New service agreements in place	
	AOD Education and Support	AOD	\$2,278	In Progress	Option to Extend					
	Community Support Sobering Up Centre	AOD	\$5,128	In Progress		New service agreements in place				
	Community Support Specialist Services	AOD	\$448		Program review period	New service agreements in place				
	Community Support THASP	AOD	\$856					Program review period	New service agreements in place	
	Counselling, Support, Information & Referral - Telephone	MH	\$2,229			Program review period	New service agreements in place			
	Education, Employment & Training	MH	\$814			Program review period	New service agreements in place			
	Family & Carer Support	MH	\$5,628							Program review period
	Group Support Activities	MH	\$3,206	In Progress						
	Individual Advocacy	MH	\$1,401		Program review period	New service agreements in place				
	Personalised Support - Individualised Community Living Strategy	MH	\$6,205			Program review period	New service agreements in place			
	Personalised Support - Linked to housing	MH	\$4,606			Program review period	New service agreements in place			
	Personalised Support - Other	MH	\$16,927			Program review period	New service agreements in place			
	Sector Development and Representation	MH/AOD	944		Program review period	New service agreements in place				
Sector Development and Representation - WAAMH & WANADA	MH/AOD	\$1,442	In Progress	New service agreements in place						

	New Services	MH/AOD	30-Jun-23	30-Jun-24	30-Jun-25	30-Jun-26	30-Jun-27	30-Jun-28	30-Jun-29
New Services	Low Medical Withdrawal Service in the Kimberley	AOD	Within the next 2 years						
	Youth Mental Health and AOD Homelessness Service	MH/AOD	Within the next 2 years						
	South Hedland Step Up Step Down	MH			Within the next 5 years				
	Broome Step Up Step Down	MH			Within the next 5 years				
	20 New AOD beds	AOD			Within the next 5 years				
	Youth Mental Health and AOD Step Up Step Down	MH/AOD			Within the next 5 years				
	Immediate Drug Assistance Coordination Centre	AOD	Within the next 2 years						
	Kimberley Youth AOD Service	AOD	Within the next 2 years						
	Kids Head to Health Hub	MH			Within the next 5 years				
	Youth Psychosocial Support Packages	MH	Within the next 2 years						
Youth Housing and Support Packages	MH			Within the next 5 years					

		July-Sept	Oct-Dec	Jan-Mar	Apr-Jun	July-Sept	Oct-Dec	Jan-Mar	Apr-Jun	
Health Service Providers	<b>WA Country Health Service</b>									
	Admitted - Inpatient			Planning and review				New agreement		
	Non-Admitted - Community Treatment			Planning and review				New agreement		
	Special projects			Ongoing planning and review						
	<b>East Metropolitan Health Service</b>									
	Admitted - Inpatient			Planning and review				New agreement		
	Non-Admitted - Community Treatment			Planning and review				New agreement		
	Specific Projects			Ongoing planning and review						
	<b>North Metropolitan Health Service</b>									
	Admitted - Inpatient			Planning and review				New agreement		
	Non-Admitted - Community Treatment			Planning and review				New agreement		
	Specific Projects			Ongoing planning and review						
	<b>South Metropolitan Health Service</b>									
	Admitted - Inpatient			Planning and review				New agreement		
	Non-Admitted - Community Treatment			Planning and review				New agreement		
	Specific Projects			Ongoing planning and review						
	<b>Child and Adolescent Mental Health Service</b>									
	Admitted - Inpatient			Planning and review				New agreement		
Non-Admitted - Community Treatment			Planning and review				New agreement			
Specific Projects			Ongoing planning and review							

## MHC Commissioning Schedule 2022-2029

The MHC Commissioning Schedule 2022-2029 (Schedule), is a schedule of MHC's planned commissioning for new and existing mental health and alcohol and other drug community services for 2022 to 2029. All MHC's community services are aligned into common Program Areas, that are linked to the four Service Streams as per the Western Australian Mental Health, Alcohol and Other Drugs Services Plan 2015-2025.

For existing services, the Schedule shows the upcoming program review period and when the new service agreements will be in place. The program review period allows for a minimum of 18 months to undertake the planning and review, consultation and procurement phases of the review. Within this, is the MHC's unique nine-month notice period of its intent regarding the procurement method to be undertaken for each service or program area.

For new services, the Schedule shows the period in which the new service will be established which includes the consultation, co-design and procurement phases.

Also included in the Schedule is the annual review cycle for Commission Service Agreements with Health Service Providers.

**Please note:**

- This information is correct as of 5 September 2022
- The Schedule will be reviewed and updated periodically
- The budget is the approximate annual program area funding for 2022/23 (indexation included)
- The budget for each program area includes Service Agreements only (excludes MOU's and Grants)
- The budget for Prevention programs includes funding that is non-recurrent
- For program areas shown as 'In progress', the program review, planning and consultation has occurred and they are at the procurement phase
- AOD Education and Support has options to extend beyond 30 June 2024, dependent on Department of Communities continued funding
- Due to the synergies between Low Medical Withdrawal, Residential Rehabilitation, Community Treatment Specialist Services and Community Support THASP, these program areas will be reviewed together
- Due to the synergies between Staffed Residential and all Personalised Support program areas, these program areas will be reviewed together
- The budget for new services has been excluded as the model of service will inform funding requirements