



BUDGET BREAKDOWN 2022-23

The 2022-23 State Budget will deliver more than a billion dollars (\$1.257 billion) to mental health, alcohol and other drug services in 2022-23, representing an increase of 12.5% (\$139 million) from the previous budget.

Table 1: 2022-23 State Budget - Mental Health and Alcohol and Other Drug Services

2022-23 State Budget	2021-22 Estimated Actual (\$'000)	2022-23 Budget Year (\$'000)	\$ Growth (\$'000)	Growth (%)
Hospital Bed-Based Services	476,456	514,198	37,742	7.9%
Community Bed-Based Services	76,984	81,006	4,022	5.2%
Community Treatment	480,986	569,716	88,730	18.4%
Community Support	57,245	61,778	4,533	7.9%
Prevention	26,583	30,840	4,257	16.0%
Total	1,118,254	1,257,538	139,284	12.5%

Service categories as per the Western Australian Mental Health, Alcohol and Other Drug Services Plan: 2015-2025.

Table 2: 2022-23 State Budget - Mental Health Services

2022-23 State Budget - Mental Health Services	2021-22 Mental Health Estimated Actual (\$'000)	2022-23 Mental Health Budget Year (\$'000)	Mental Health Growth (\$'000)	Mental Health Growth (%)
Hospital Bed-Based Services	472,408	510,150	37,742	8.0%
Community Bed-Based Services	49,789	53,003	3,214	6.5%
Community Treatment	422,624	491,893	69,269	16.4%
Community Support	49,932	53,764	3,832	7.7%
Prevention	12,222	14,816	2,594	21.2%
Total	1,006,975	1,123,626	116,651	11.6%

Table 3: 2022-23 State Budget - Alcohol and Other Drug Services

2022-23 State Budget - AOD Services	2021-22 AOD Estimated Actual (\$'000)	2022-23 AOD Budget Year (\$'000)	AOD Growth (\$'000)	AOD Growth (%)
Hospital Bed-Based Services	4,048	4,048	0	0.0%
Community Bed-Based Services	27,195	28,003	808	3.0%
Community Treatment	58,362	77,823	19,461	33.3%
Community Support	7,313	8,014	701	9.6%
Prevention	14,361	16,024	1,663	11.6%
Total	111,279	133,912	22,633	20.3%