



BUDGET BREAKDOWN 2021-22

The 2021-22 State Budget will deliver more than a billion dollars (\$1.114 billion) to mental health, alcohol and other drug services in 2021-22, representing an increase of 10.9% (\$109.5 million) from the previous budget.

Table 1: 2021-22 State Budget - Mental Health and Alcohol and Other Drug Services

2021-22 State Budget	2020-21 Actual (\$'000)	2021-22 Budget Estimate (\$'000)	\$ Growth (\$'000)	Growth (%)
Hospital Bed-Based Services	428,323	478,988	50,665	11.8%
Community Bed-Based Services	68,517	77,758	9,241	13.5%
Community Treatment	431,773	475,568	43,795	10.1%
Community Support	55,718	57,162	1,444	2.6%
Prevention	20,367	24,770	4,403	21.6%
Total	1,004,698	1,114,246	109,548	10.9%

Service categories as per the Western Australian Mental Health, Alcohol and Other Drug Services Plan: 2015-2025.

Table 2: 2021-22 State Budget - Mental Health Services

2021-22 State Budget - Mental Health Services	2020-21 Mental Health Actual (\$'000)	2021-22 Mental Health Budget Estimate (\$'000)	Mental Health Growth (\$'000)	Mental Health Growth (%)
Hospital Bed-Based Services	424,543	475,286	50,743	12.0%
Community Bed-Based Services	45,827	50,599	4,772	10.4%
Community Treatment	379,524	418,230	38,706	10.2%
Community Support	48,632	49,780	1,148	2.4%
Prevention	7,538	11,655	4,117	54.6%
Total	906,064	1,005,550	99,486	11.0%

Table 3: 2021-22 State Budget - Alcohol and Other Drug Services

2021-22 State Budget - AOD Services	2020-21 AOD Actual (\$'000)	AOD Budget Estimate (\$'000)	AOD Growth (\$'000)	AOD Growth (%)
Hospital Bed-Based Services	3,780	3,702	-78	-2.1%
Community Bed-Based Services	22,690	27,159	4,469	19.7%
Community Treatment	52,249	57,338	5,089	9.7%
Community Support	7,086	7,382	296	4.2%
Prevention	12,829	13,115	286	2.2%
Total	98,634	108,696	10,062	10.2%