



Budget breakdown 2026-27

The 2026-27 WA State Budget will deliver more than \$1.77 billion to mental health and alcohol and other drugs services – an increase of 7.87 per cent (approximately \$129.31 million) from the previous year.

Table 1: 2026-27 State Budget - Mental Health and Alcohol and Other Drug Services

2026-27 State Budget	2025-26 Estimated Actual (\$'000)	2026-27 Budget Year (\$'000)
Prevention	43,860	43,519
Hospital Bed Based	673,304	736,459
Community Bed Based	101,593	130,297
Community Treatment	733,907	765,381
Community Support	90,488	96,809
Total	1,643,152	1,772,465

Table 2: 2026-27 State Budget - Mental Health Services

2026-27 State Budget	2025-26 Estimated Actual (\$'000)	2026-27 Budget Year (\$'000)
Prevention	25,525	24,015
Hospital Bed Based	669,217	732,219
Community Bed Based	66,831	88,469
Community Treatment	659,406	666,086
Community Support	77,838	81,780
Total	1,498,817	1,592,569

Table 3: 2026-27 State Budget - Alcohol and Other Drug Services

2026-27 State Budget	2025-26 Estimated Actual (\$'000)	2026-27 Budget Year (\$'000)
Prevention	18,335	19,504
Hospital Bed Based	4,087	4,240
Community Bed Based	34,762	41,828
Community Treatment	74,501	99,295
Community Support	12,650	15,029
Total	144,335	179,896