



Budget breakdown 2025-26

The 2025-26 WA State Budget will deliver more than \$1.6 billion dollars to mental health, alcohol and other drugs services – an increase of 5.61 per cent (approximately \$85,021,000) from the previous year.

Table 1: 2025-26 State Budget - Mental Health and Alcohol and Other Drug Services

2025-26 State Budget		2024-25 Estimated Actual (\$'000)	2025-26 Budget Year (\$'000)
	Prevention	39,076	34,152
	Hospital Bed Based	637,758	640,092
	Community Bed Based	95,916	114,671
	Community Treatment	663,413	729,021
	Community Support	80,296	83,544
Total		1,516,459	1,601,480

Service categories as per the Western Australian Mental Health, Alcohol and Other Drug Services Plan: 2015-2025.

Table 2: 2025-26 State Budget - Mental Health Services

2025-26 State Budget		2024-25 Estimated Actual (\$'000)	2025-26 Budget Year (\$'000)
	Prevention	17,261	15,458
	Hospital Bed Based	633,980	636,163
	Community Bed Based	63,105	81,009
	Community Treatment	586,697	636,923
	Community Support	68,230	69,767
Total		1,369,273	1,439,320

Table 3: 2025-26 State Budget - Alcohol and Other Drug Services

2025-26 State Budget		2024-25 Estimated Actual (\$'000)	2025-26 Budget Year (\$'000)
	Prevention	21,815	18,694
	Hospital Bed Based	3,778	3,929
	Community Bed Based	32,811	33,662
	Community Treatment	76,716	92,098
	Community Support	12,066	13,777
Total		147,186	162,160