Appendix 1: Commissioning schedule 2023-2030

Service Stream	Program Area	MH/AOD	Budget 23/24 ('000)	01-Jul-23 01-Jan-2	4 01-Jul-24	01-Jan-25	01-Jul-25	01-Jan-26	01-Jul-26	01-Jan-27	01-Jul-27	01-Jan-28	01-Jul-28	01-Jan-29	01-Jul-29	01-Jan-30	01-Jul-30
Prevention	AOD Prevention	AOD	\$4,952,566				Program evaluation period		New service a	agreements in p	lace						
	Mental Health Promotion	MH	\$1,180,760			Program evaluation period		New service agreements in place									
	Mental Health Promotion - Suicide Prevention	MH	\$7,278,928	In Progress		New service agreements in pl		ace									
	Mental Illness Prevention	MH	\$7,220,841				Program evaluation period		New service agreements in place								
Community Bed Based	Low Medical Withdrawal	AOD	\$6,685,048						Program evaluation period			New service a	agreements in p	olace			
	Residential Rehabilitation	AOD	\$21,079,921						Program evaluation period		New service agreements in pl			place			
	Staffed Residential - Step Up Step Down	MH	\$16,035,334	Program ev		valuation period			New service agreements in place								
	Staffed Residential	MH	\$49,139,022	Program evaluation period				New service agreements in place									
Community Treatment	Community Treatment CADS - Regional	AOD	\$15,049,008									Progr	am evaluation	period	New service a	agreements in pl	ace
	Community Treatment CADS - Metropolitan	AOD	\$11,902,748		Program eval	luation period	N	New service a	greements in p	lace							
	Community Treatment Specialist Services	AOD	\$11,604,815						Program evaluation period				New service a	agreements in p	olace		
	Community Treatment Specialist Services - ACCOs	AOD	\$3,132,609		Program eval	luation period			New service a	agreements in p	lace						
	Counselling Face-to-Face	MH	\$3,275,713					Progra	am evaluation	period	New service a	greements in pl	ace				
Community Support	AOD Education and Support	AOD	\$2,503,802					Progra	am evaluation	period	New service a	greements in pl	ace				
	Community Support Sobering Up Centre	AOD	\$5,359,780		In Pro	gress			New service a	agreements in p	lace						
	Community Support Specialist Services	AOD	\$3,738,508	Pro	gram evaluation	period	New service agre	reements in pla	ace								
	Community Support THASP	AOD	\$895,898							Program eva	luation period		New service a	agreements in p	olace		
	Counselling, Support, Information & Referral - Telephone	MH	\$1,190,649				New service agre	reements in pla	ace								
	Education, Employment & Training	MH	\$1,880,372	Pro	gram evaluation	period	New service agre	reements in pla	ace								
	Family & Carer Support	MH	\$5,959,530									Progr	am evaluation	period	New service a	agreements in pl	ace
	Group Support Activities	MH	\$3,574,685														
	Individual Advocacy	MH	\$1,671,148		In Pro	gress			New service a	agreements in p	lace						
	Personalised Support - Individualised Community Living Strategy	MH	\$6,890,344	Program evaluation period				New service agreements in place									
	Personalised Support - Linked to housing	MH	\$4,944,848	Program evaluation period				New service agreements in place									
	Personalised Support - Other	MH	\$22,237,859	Program evaluation period				New service a	agreements in p	lace							
	Sector Development and Representation	MH/AOD	\$994,310	In Progress		gress			New service a	agreements in p	lace						
	Sector Development and Representation - WAAMH & WANADA	MH/AOD	\$1,507,326	In Progress				New service a	agreements in p	lace							
	New Services	MH/AOD		01-Jul-23 01-Jan-2	24 01-Jul-24	01-Jan-25	01-Jul-25	01-Jan-26	01-Jul-26	01-Jan-27	01-Jul-27	01-Jan-28	01-Jul-28	01-Jan-29	01-Jul-29	01-Jan-30	01-Jul-3
New Services	Low Medical Withdrawal Service in the Kimberley	AOD		Within th	ie next 2 years												
	Youth Mental Health and AOD Homelessness Service	MH/AOD		Within th	ie next 2 years												
	South Hedland Step Up Step Down	MH					Within the ne	ext 5 years									
	Broome Step Up Step Down	МН					Within the ne	ext 5 years									
	20 new AOD beds	AOD		Within th	ie next 2 years												
	Youth Mental Health and AOD Step Up Step Down	MH/AOD					Within the ne	ext 5 years									
	Kimberley Youth AOD Service	AOD		Within th	ie next 2 years												
	Strong Spirit Strong Mind - Youth Outreach	MH/AOD		Within th	ie next 2 years												
	Kids Head to Health Hub	MH		Within th	ie next 2 years												

MHC Commissioning Schedule 2023-2030

The MHC Commissioning Schedule 2023-2030 (Schedule 2023-2030 (Schedule), is a schedule of MHC's planned commissioning for new and existing mental health and alcohol and other drug community services are aligned into common Program Areas that are linked to the four Service Streams of the Western Australian Mental Health, Alcohol and Other Drugs Services Plan 2015-2025.

For existing services, the Schedule shows the upcoming program review period and when new service agreements are planned to commence. The program review period allows for a minimum of 18 months for planning and review, consultation, service design and procurement. For new services, the Schedule shows the period of time required to undetake the planning, consultation, service design and procurement.

- This information is correct as at 31 December 2023
- The Schedule will be reviewed and updated periodically
- The budget is the approximate annual program area funding for 2023/24
- The budget for each program area includes Service Agreements only
- The budget for Prevention programs includes funding that is non-recurrent
- 'In progress' indicates where the planning and consultation have occurred and services are in the procurement phase
- Low Medical Withdrawal, Residential Rehabilitation, Community Treatment Specialist Services and Community Support THASP, these program areas will be reviewed together given their synergies
- Staffed Residential and all Personalised Support program areas will be reviewed together given their synergies
- New servcies will be aligned to existing program areas and service streams once established
- Budgets for new services have been excluded as the commissioning process will inform funding requirements