



Government of Western Australia
Mental Health Commission

BUDGET BREAKDOWN 2024-25

The 2024-25 State Budget will deliver more than a billion dollars (\$1.453 billion) to mental health, alcohol and other drug services in 2024-25, representing an increase of 7.26% (more than \$98 million) on the previous year.

Table 1: 2024-25 State Budget - Mental Health and Alcohol and Other Drug Services

2024-25 State Budget		2023-24 Estimated Actual (\$'000)	2024-25 Budget Year (\$'000)
	Hospital Bed-Based Services	557,951	583,582
	Community Bed-Based Services	88,597	105,916
	Community Treatment	601,801	657,128
	Community Support	71,550	72,930
	Prevention	34,886	33,598
Total		1,354,785	1,453,154

Service categories as per the Western Australian Mental Health, Alcohol and Other Drug Services Plan: 2015-2025.

Table 2: 2024-25 State Budget - Mental Health Services

2024-25 State Budget - Mental Health Services		2023-24 Mental Health Estimated Actual (\$'000)	2024-25 Mental Health Budget Year (\$'000)
	Hospital Bed-Based Services	553,239	578,779
	Community Bed-Based Services	56,393	73,540
	Community Treatment	533,277	571,404
	Community Support	61,709	61,478
	Prevention	16,022	15,716
Total		1,220,640	1,300,917

Table 3: 2024-25 State Budget - Alcohol and Other Drug Services

2024-25 State Budget - AOD Services		2023-24 AOD Estimated Actual (\$'000)	2024-25 AOD Budget Year (\$'000)
	Hospital Bed-Based Services	4,712	4,803
	Community Bed-Based Services	32,204	32,376
	Community Treatment	68,524	85,724
	Community Support	9,841	11,452
	Prevention	18,864	17,882
Total		134,145	152,237